Elk River Cemetery District
For the Year Ended September 30, 2024

| | APPROVED Budget |
|---|---|
| **Revenues:** | |
| Cash Carry over | 44,712.00 |
| Veterans Memorial | |
| Tax Levy | 8,165.00 |
| Burial fees/Plot purchase | 1,300.00 |
| Interest | 1,550.00 |
| **Total** | **55,727.00** |
| **Expenses:** | |
| Advertising | 200.00 |
| Office supplies | 600.00 |
| Payroll Expenses | 9,000.00 |
| Insurance | 1,500.00 |
| Utilities | 3,500.00 |
| Maintenance Supplies | 3,500.00 |
| Capital Improvements | 37,077.00 |
| Miscellaneous | 350.00 |
| **Total** | **55,727.00** |

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